

Item	2021-2022	2022-2023	Variance	Reason
No 3 Total other receipts	£546	£230	-£316, Variance 57%	Less spent on drainage therefore reimbursement not requested
No 6 Payments	£3098	£2550	-£548, Variance 17%	Less spent on drainage, budgeted for stream cleaning work, permission could not be obtained within time frame
No 7, balance carried forward	12932	15009	+£2077	Increase reserves, election 2023, depending on the election charges could be increased to cover costs

Variances more than 15% & over £200

**Dorstone Parish Council Variances 2021-2022**