

Explanation of variances – pro forma

Name of smaller authority: **Dorstone PC**
 County area (local councils and parishes): **Herefordshire**

Insert figures from Section H

Next, please provide full explanations, including numerical values, for the following that will be flagged in the green boxes where relevant:

- variances of more than 15% between totals for individual boxes (except variances of less than £200);
- **New from 2020/21 onwards:** variances of £100,000 or more require explanation regardless of the % variation year on year;

	2022/23 £	2023/24 £	Variance £	Variance %	Explanation Required?	Automatic responses trigger below based on figures input, DO NOT OVERWRITE THESE BOXES	Explanation from smaller authority (must include narrative and supporting figures)
1 Balances Brought Forward	12,932	15,009				Explanation of % variance from PY opening balance not required - Balance brought forward agrees	
2 Precept or Rates and Levies	6,500	6,500	0	0.00%	NO		
3 Total Other Receipts	230	555	325	141.30%	YES	vat refund £526.77	
4 Staff Costs	2,130	2,127	-3	0.14%	NO		
5 Loan Interest/Capital Repayment	0	0	0	0.00%	NO		
6 All Other Payments	2,550	3,304	754	29.57%	YES	Spending on lengthsman drain clearance £850	
7 Balances Carried Forward	15,009	16,633				VARIANCE EXPLANATION NOT REQUIRED	
8 Total Cash and Short Term Investments	nil	nil				VARIANCE EXPLANATION NOT REQUIRED	
9 Total Fixed Assets plus Other Long Term Investments and As	633	633	0	0.00%	NO		
10 Total Borrowings	0	0	0	0.00%	NO		

Rounding errors of up to £2 are tolerable

Variances of £200 or less are tolerable